

**ALLOCATION OF 2011/12 YOUTH FUNDING**

**Purpose of the Report**

1. To allocate £9,279 funding through a participatory budgeting process for supporting youth related projects.

**Background**

2. Each Area Board has been allocated funds to support young people's projects. A report was taken to 8 September 2011 Area Board meeting which outlined the application process for the funding. (Appendix 1 and 2 – Application Form & Funding Guidance)

**Main Considerations**

3. Applications (Appendix 3) have been received as follows:
- 3.1 Longfield Youth Group – to purchase a range of console games and board Games - £1,000 requested
  - 3.2 West Ashton School Council – to pay for the Crafty Potter to work with groups of children to design and decorate an egg cup each - £550 requested
  - 3.3 Studley Green Youth Volunteering Group – to take part in a street urban dance project and tea sessions community volunteering - £820 requested
  - 3.4 Bridging Project – To run an Arts & Crafts and cookery project - £500 requested
  - 3.5 Studley Green - Baby Sitting Course and Sports Activities & equipment - £950 Requested
  - 3.6 Paxcroft Mead Youth Forum - To purchase 2 benches for the Paxcroft Country Park - £1,000 requested
  - 3.7 St Michael's Pre School - to purchase a play puppet theatre and to pay for a 'Punch and Judy' show/ workshop to enjoy as part of a spring fete - £454.33 requested
  - 3.8 Urban Dance - To buy equipment and PA system for a music, art and dance studio - £1,000 requested

**Financial Implications**

4. £6,274.33 has been requested which if all allocated to the applicants would leave a remainder of £3,004.67.

4.1 It is proposed that a bonus grant of £250 is allocated to the most popular project of the evening to be spent on enhancing the project.

4.2 It is proposed that the remaining amount is ring fenced for Clarendon College for activities as part of the Olympic Torch Relay event there on May 22<sup>nd</sup>.

### **Legal Implications**

5. All projects awarded funds will be sent a simple evaluation form to show how the funds were spent and how it benefitted the group

### **HR Implications**

6. N/A

### **Equality and Diversity Implications**

7. The funding will benefit young people in the community

### **Recommendations**

8.1 It is recommended that Area Board members agree to the funding of all those projects that receive a minimum of 50% of the vote from the public attending the meeting

8.2 It is recommended that the Area Board members agree to allocate an additional £250 to for the most popular project as voted by the public attending the meeting; this will be to enhance the project that has been applied for

8.3 It is recommended that the remaining funds are ring fenced for Clarendon College who will present a proposal as to how they would spend the funding at the 15<sup>th</sup> March Area Board meeting where a final decision can be made by the Area Board

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### **Appendices**

Appendix 1 – Application Form  
Appendix 2 – Funding Guidance  
Appendix 3 – Applications

No unpublished documents have been relied upon in the preparation of this report